



# PARKS, PROPERTY AND STREETS COMMITTEE

## MEETING AGENDA

Wednesday November 5, 2014 at 2:15 P.M.  
Sister Bay-Fire Station, 2258 Mill Road

**For additional information check: [www.sisterbaywi.gov](http://www.sisterbaywi.gov)**

In order for everyone to hear the discussion please, turn off your cell phone. Thank you.

**Call Meeting to Order**

**Deviations from the agenda order shown may occur.**

**Roll Call**

1	Chair – Dave Lienau	2	John Clove
3	Sharon Doersching	4	Scott Baker
	<i>Village Administrator – Zeke Jackson</i>		<i>Parks Manager – Steve Mann</i>

**Comments, correspondence and concerns from the public**

**Approval of minutes as published**

**Approval of Agenda**

**Business Items**

1. Discussion on Gravel placement at Dog Park; consider a motion for action if necessary.
2. Discussion on placing a donation box at the Dog Park; consider a motion for action if necessary.
3. Discussion regarding a request from the Top O’ Thumb Snowmobile Club to alter the designated snowmobile route; consider a motion for action if necessary.
4. Presentation by YMCA on annual program activities in Sister Bay; Discussion and Consider a motion for action if necessary.
5. Discussion on use of Waterfront Park for tented events for 2015; consider a motion for action if necessary.
6. Discussion on potential petroleum contamination of Hendrickson Park (old Texaco Station).
7. Report from Steve Mann on activities.
8. Discussion on other parks and streets activities.
9. Discussion regarding matters to be placed on a future agenda or referred to a committee, official or employee.

### Adjournment

#### Public Notice

Questions regarding the nature of the agenda items or more detail on the agenda items listed above scheduled to be considered by the governmental body listed above can be directed to Zeke Jackson, Village Administrator at 920-854-4118 or at [zeke.jackson@sisterbaywi.gov](mailto:zeke.jackson@sisterbaywi.gov).

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible preferably a minimum of 48 hours. For additional information or to request this service, contact the Sister Bay Village Administrator at 854-4118, (FAX) 854-9637, or by writing to the Village Administrator at the Village Administration Building, 2383 Maple Drive, PO Box 769, Sister Bay, WI 54234. Copies of reports and other supporting documentation are available for review at the Village Administration Building during operating hours. (8 a.m. – 4 p.m. weekdays).

I hereby certify that I have posted a copy of this agenda at the following locations:		
<input type="checkbox"/> Administration Building	<input type="checkbox"/> Library	<input type="checkbox"/> Post Office
_____ / _____		
Name	Date	

1                   **PARKS, PROPERTIES & STREETS COMMITTEE MEETING MINUTES**  
2                                   **WEDNESDAY, OCTOBER 1, 2014**  
3                   **SISTER BAY-LIBERTY GROVE FIRE STATION – 2258 MILL ROAD**  
4                                   **(APPROVAL PENDING)**

5  
6     *The October 1, 2014 meeting of the Parks, Properties and Streets Committee was called to*  
7     *order by Committee Chair Dave Lienau at 2:12 P.M.*

8  
9     **Present:** Committee Chair Dave Lienau and members John Clove, Sharon Doersching and  
10    Scott Baker.

11  
12    **Staff Members:** Village Administrator Zeke Jackson, Facilities Manager Steve Mann, and  
13    Village Clerk-Treasurer Christy Sully.

14  
15    **Others:** Paige Funkhouser

16  
17    **Comments, correspondence and concerns from the public:**

18    Lienau asked if anyone wished to comment regarding a non-agenda item. No one  
19    responded. He also noted that e-mails which had been received from Julie Duffy and Lloyd  
20    Michalsen had been included in the meeting packets. In her letter Duffy addresses  
21    concerns she has about the use and promotion of the performance pavilion and the role of  
22    the SBAA with respect to the use of that facility. She also expresses concerns about  
23    scheduling and promotion of upcoming festivals and special events and the SBAA's  
24    responsibilities with respect to such events. Lienau noted that he has suggested that an Ad  
25    Hoc Marketing Committee comprised of two Trustees, an SBAA representative and a  
26    member of the public be created. That Committee will be charged with planning for the  
27    use of the beach and the performance pavilion and marketing of promotion of those  
28    appurtenances.

29  
30    In his e-mail Michalsen provides an update on the status of creation of an "Acoustic Music  
31    on the Bay Group" and states that he is convinced that this event can be a success.

32  
33    Doersching noted that the annual Flower Pot Angels' luncheon will be conducted at the  
34    Sister Bay Bowl at 12:30 P.M. tomorrow and invited all the Committee members as well as  
35    Jackson to attend that event.

36  
37    Jackson indicated that he is happy to report that he recently received notification that the  
38    Federal Government has tentatively decided to award the Village a \$22,000 grant in  
39    addition to the \$489,000 grant he mentioned at the last Village Board Meeting, bringing  
40    the total grant award for the Beach Project to \$511,000.

41  
42    Paige Funkhouser reported that preparations for the 69<sup>th</sup> annual Fall Fest are coming along  
43    well. There will be helicopter rides this year. The pick-up and drop-off point will be behind  
44    the Fire Station. Weather permitting she's hoping to bring a "long standing Fall Fest  
45    tradition" back this year.

46  
47  
48

1 **Approval of minutes as published:**

2 **As to the minutes for the September 3, 2014 meeting of the Parks, Properties & Streets**  
 3 **Committee:**

4 *A motion was made by Clove seconded by Baker that the minutes for the September 3,*  
 5 *2014 meeting of the Parks Committee be approved as presented. Motion carried – All ayes.*

7 **As to the minutes for the September 16, 2014 special meeting of the Parks, Properties &**  
 8 **Streets Committee:**

9 *A motion was made by Clove seconded by Doersching that the minutes for the September*  
 10 *16, 2014 meeting of the Parks Committee be approved as presented. Motion carried – All*  
 11 *ayes.*

13 **Approval of Agenda:**

14 *A motion was made by Clove seconded by Baker that the Agenda for the October 1, 2014*  
 15 *meeting of the Parks Committee be approved as presented. Motion carried – All ayes.*

17 **Business Items:**

18 **Item No. 1. Discussion on Ordinances impacting noise in Village parks; Consider a**  
 19 **motion to make a recommendation to the Plan Commission for action:**

20 Jackson noted that the Plan Commission has asked for input from the SBAA Board of  
 21 Directors as well as the Parks Committee regarding amendment of the Village's noise  
 22 regulations. The SBAA Board members have already discussed this issue, and they are  
 23 recommending that a 10:30 P.M. time limit be established for outdoor music. No  
 24 recommendations were made regarding acceptable decibel levels.

26 A report which describes decibel readings Jackson was able to obtain outside several  
 27 Village establishments from August 13<sup>th</sup> through August 15<sup>th</sup> was included in the meeting  
 28 packets and the Committee members jointly reviewed that document. It was the consensus  
 29 that the existing regulations are simply not realistic.

31 The Committee members indicated that they don't want to unfairly restrict business  
 32 activities in the Village but also feel the concerns of motel owners and people living in the  
 33 downtown area should be taken into consideration. Acoustic music does not seem to  
 34 create noise issues but amplified music does. They also agreed that the 10:30 P.M. time  
 35 limit on playing of outdoor music appears to be reasonable.

37 *A motion was made by Clove, seconded by Lienau that the Parks Committee recommends*  
 38 *that the Village's noise regulations be amended in such fashion that they state that*  
 39 *sustained noise levels of 85 decibels will not be allowed. If the Parks Committee's*  
 40 *recommendation is accepted the Committee members are requesting that all the business*  
 41 *owners in the Village be given formal written notice of the amendment.*

43 During discussion several of the Committee members indicated that they feel the term  
 44 "sustained" could be interpreted in a number of different fashions, and Lienau and Clove  
 45 then amended their motion in the following fashion:

47 *A motion was made by Clove, seconded by Lienau that the Parks Committee recommends*  
 48 *that the Village's noise regulations be amended in such fashion that they state that variable*  
 49 *noise levels of 85 decibels which last longer than 30 seconds when measured at the lot line*

1 *will not be allowed. If the Parks Committee's recommendation is accepted, the Committee*  
 2 *members are requesting that all the business owners in the Village be given formal written*  
 3 *notice of the amendment. Motion carried – All ayes.*

4  
 5 **Item No. 5. Discussion regarding the maps depicting Waterfront Park and potential**  
 6 **locations for park benches; Consider a motion to take action if necessary:**

7 It was the consensus that this agenda item should not be addressed unless and until all the  
 8 work has been completed on the highway reconstruction and beach projects.

9  
 10 **Item No. 6. Discussion regarding TKH operations for 2014-2015; Consider a motion to**  
 11 **take action if necessary:**

12 **Item No. 7. Discussion on "Parks Passes" for 2015; Consider a motion to take action if**  
 13 **necessary:**

14 Jackson distributed a copy of the TKH budget for 2015, and the Committee members  
 15 jointly reviewed that document. Provided the 2015 budget is approved, two employees  
 16 will be working at the TKH Ice Rink on a full-time basis. Money will also be budgeted for a  
 17 new winter event in Sister Bay.

18  
 19 The suggestion has been made that seasonal "Parks Passes" be issued to Village residents  
 20 and property and business owners, but that non-residents and non-property owners be  
 21 charged fees to use the TKH Ice Rink and other Sports Complex appurtenances. An  
 22 example of a "Parks Pass" and a proposed fee schedule was included in the meeting  
 23 packets, and the committee members jointly reviewed that document. It was the consensus  
 24 that all children 10 and under should be admitted to the Sports Complex free of charge. It  
 25 was also the consensus that the fee schedule should be amended in the following fashion:

26 Individual Use Fee - \$3.00 Per Day

27 "Car Load"/Family Fee - \$6.00 Per Day

28 Organized League Member Non-Resident Seasonal Pass Fee - \$10.00

29 Individual Season Pass - \$25.00

30  
 31 *A motion was made by Baker seconded by Clove that all Village residents, property and*  
 32 *business owners shall be issued free "Parks Passes", but non-residents and non-property*  
 33 *owners who are over 10 years of age will be charged the following fees to use the TKH Ice*  
 34 *Rink and other Sports Complex appurtenances:*

35 Individual Use Fee - \$3.00 Per Day

36 "Car Load"/Family Fee - \$6.00 Per Day

37 Organized League Member Non-Resident Seasonal Pass Fee - \$10.00

38 Individual Season Pass - \$25.00.

39 *Motion carried – All ayes.*

40  
 41 The suggestion was made that weather permitting campfires again be lit at the Sports  
 42 Complex when the ice rink is open, and it was the consensus that this shall occur.

43  
 44 *A motion was made by Clove, seconded by Baker that the Parks Department employees*  
 45 *shall see that wood which is on hand is split and delivered to the TKH Ice Rink Fire Pit as*  
 46 *needed. Jackson shall see that the management of the Ice Rink is informed that seeing that*  
 47 *the fire is lit whenever possible is one of their job duties. Motion carried – All ayes.*

1 **Item No. 2. Discuss proposals for way-finding signage in the Village:**

2 A number of complaints have been received that the current Village way-finding signage is  
 3 not easy to read or understand, and it would make the most sense to make plans to replace  
 4 that signage when the work is done on the Highway Reconstruction and Beach Projects.  
 5 Proposals for creation of a Wayfinding Signage Master Plan were included in the meeting  
 6 packets, and the committee members jointly reviewed those documents. The planning  
 7 process could take some time to complete, and public meetings will be required. Jackson  
 8 is recommending that the proposal which was received from Living Lab be accepted.

9  
 10 Clove voiced concerns about budgeting money for the actual wayfinding signage which  
 11 will be displayed throughout the Village before the Highway Reconstruction and Beach  
 12 Projects are even close to being completed.

13  
 14 *A motion was made by Clove, seconded by Baker that the recommendation is made to the*  
 15 *Finance Committee that Living Lab be retained to create a Wayfinding and Signage Master*  
 16 *Plan for the entire Village which can be implemented in conjunction with the Beach Project*  
 17 *and the Highway Reconstruction Project. The recommendation is also made that the cost*  
 18 *of the design work be included in the Village's budget for 2015, and the cost of*  
 19 *implementation of the plan and purchase of the actual signage to be displayed be included*  
 20 *in the Village's budget for 2016. Motion carried – All ayes.*

21  
 22 **Item No. 4. Discussion on the public art project; CIP proposal for 2015 and Consider a**  
 23 **recommendation to the appropriate deliberative bodies:**

24 Jackson noted that the public art projects which were initiated in Egg Harbor and Sturgeon  
 25 Bay proved to be very profitable and worthwhile for the organizations sponsoring them as  
 26 well as the artists who created the pieces, and he is suggesting that a similar type of public  
 27 art project be initiated here. (Basically artists are provided a large “bare bones” form and  
 28 they finish the forms however they like. The finished art pieces are displayed on the street  
 29 throughout “the season”, and sometime in Fall all the pieces are auctioned off, with the  
 30 proceeds being split between the sponsoring agency and the artists.) Not everyone can  
 31 afford large pieces of art, so Jackson is suggesting that smaller, more affordable versions of  
 32 the artwork also be created. The suggestion has been made that the Village sponsor a  
 33 public art project within the next couple of years in an attempt to draw people to the  
 34 Village during a time when businesses may be struggling as detours will be in effect. Thus  
 35 far three dimensional goats, three dimensional Viking Ships, and three dimensional Nisses,  
 36 (Gnomes), have been considered. Rough sketches of all those things and cost estimates for  
 37 creation of forms for them were included in the meeting packets. It appears that the most  
 38 reasonably priced form will be a Viking Ship. A few artists were approached regarding this  
 39 issue and they indicated that they would prefer to work on a Viking ship as a wide range of  
 40 creativity could be allowed for. The Committee members indicated that they believe there  
 41 are a number of logistical issues related to the public art project which should be  
 42 considered before any final decisions are made regarding it. It was the consensus that this  
 43 would be a perfect issue for the Marketing Committee to address.

44  
 45 *A motion was made by Doersching, seconded by Baker that the Parks Committee concurs*  
 46 *with President Lienau's recommendation that an Ad Hoc Marketing Committee be created.*  
 47 *Motion carried – All ayes.*

1 *A motion was made by Doersching, seconded by Baker that if an Ad Hoc Marketing*  
 2 *Committee is created, the Parks Committee is recommending that the members of that*  
 3 *Committee be asked to study the feasibility of instituting a Viking Ship public art project.*  
 4 *Motion carried – All ayes.*

5  
 6 **Item No. 3. Discussion on the Village's Open Air Market; Report on 2014 activities;**  
 7 **Planning for 2015; and Consider a motion to proceed if necessary:**

8 Unfortunately the Village's Open Air Market was not well attended, and a number of  
 9 individuals indicated that the location was far from ideal. Wednesday nights were chosen  
 10 because Concerts In the Park are conducted then, but the Performance Pavilion was not  
 11 open until late in the season, so a number of concert goers were not even aware that the  
 12 market was being conducted. There also is a farmer's market conducted at the Country  
 13 Walk Shops on that day of the week. Vendors who did come to the market informed Sully  
 14 that they would actually prefer to come up here on Thursdays as there aren't other markets  
 15 conducted in Northern Door on that day of the week. They also indicated that they don't  
 16 have enough product to attend back-to-back markets. Jackson is suggesting that this issue  
 17 be referred to the Economic Development Committee for further study and  
 18 recommendation.

19  
 20 *A motion was made by Baker, seconded by Clove that the Parks Committee is requesting*  
 21 *that the Economic Development Committee study all aspects of conducting a farmer's*  
 22 *market in downtown Sister Bay and formulate a recommendation regarding a preferred*  
 23 *course of action for next summer. Motion carried – All ayes.*

24  
 25 **Item No. 8. Report from Steve Mann on activities:**

26 Mann reported on the following issues:

- 27
- 28 • The sewer line at the baseball field is in place, but the lift station still has to be
  - 29 installed.
  - 30 • The black dirt has been screened from the compost pile and there are
  - 31 approximately 70 to 75 yards of it.
  - 32 • He is having a great deal of difficulty getting the employees from Harbor
  - 33 Construction to work on the Village Hall and Boathouse laterals, but will keep
  - 34 trying.
  - 35 • The fields at the Sports Complex have all been aerated.
  - 36 • The sprinkler lines in Waterfront Park have all been drained for the season.
  - 37 • Several bad boards were replaced on the picnic tables and a number of them have
  - 38 already been re-painted.
  - 39 • The D.O.T. has required that several of the slat signs and the Jane Hedeem
  - 40 Memorial Flag Pole be removed by November 15, 2014. Mann would like to start
  - 41 working on those projects now. It was the consensus that this will be fine.
  - 42 • The glass on one of the Performance Pavilion menu boards was intentionally
  - 43 damaged. It was replaced with plexi-glass.
  - 44 • The planters will be put in storage next week. The Parks Dept. employees will
  - 45 attempt to save the Geraniums over the course of the winter.

46  
 47 The question arose as to why Mums were not planted this Fall, and Mann responded that  
 48 there were not enough funds remaining in the flower account for such a purchase. It was

1 the consensus that next year the cost of Mums shall be taken into consideration when  
2 flowers are ordered.

3  
4 **Item No. 9. Discussion on other parks and streets activities:**

5 Jackson indicated that there were no other parks and streets activities to discuss.

6  
7 **Item No. 10. Discussion regarding matters to be placed on a future agenda or referred to  
8 a committee, official or employee:**

9 *The following issues will be placed on a future agenda or referred to a committee, official  
10 or employee:*

- 11
- 12 • *The Plan Commission shall be informed that the Parks Committee is recommending  
13 that the Village's noise regulations be amended in such fashion that they state that  
14 variable noise levels of 85 decibels which last longer than 30 seconds when  
15 measured at the lot line will not be allowed. If the Parks Committee's  
16 recommendation is accepted, the Committee members are requesting that all the  
17 business owners in the Village be given formal written notice of the amendment.*
  - 18
  - 19 • *The Finance Committeee shall be informed that the Parks Committee is  
20 recommending that Living Lab be retained to create a Wayfinding and Signage  
21 Master Plan for the entire Village which can be implemented in conjunction with  
22 the Beach and Highway Reconstruction Projects. The Parks Committee is  
23 recommending that the cost of the design work be included in the budget for  
24 2015, and is also recommending that the cost of implementation of the plan and  
25 purchase of the actual signage to be displayed be included in the budget for 2016.*
  - 26
  - 27 • *The Village Board shall be informed that the Parks Committee concurs with  
28 President Lienau's recommendation that an Ad Hoc Marketing Committee be  
29 created for the Village of Sister Bay.*
  - 30
  - 31 • *If an Ad Hoc Marketing Committee is created, the Parks Committee is  
32 recommending that the members of that Committee be asked to study the  
33 feasibility of instituting a Viking ship public art project.*
  - 34
  - 35 • *The members of the Economic Development Committee shall be informed that the  
36 Parks Committee is requesting that they study all aspects of conducting a farmer's  
37 market in downtown Sister Bay and formulate a recommendation regarding a  
38 preferred course of action for next summer.*
  - 39

40 **Adjournment:**

41 *A motion was made by Doersching, seconded by Baker to adjourn the meeting of the  
42 Parks Committee at 4:38 P.M. Motion carried – All ayes.*

43  
44 Respectfully submitted,

45 

46 Janal Suppanz,  
47 Administrative Assistant

**Janal Suppanz**

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**From:** Jeff [october-1881@live.com]  
**Sent:** Wednesday, October 22, 2014 5:49 AM  
**To:** Janal Suppanz  
**Subject:** Dog Park request

Hi Janal,

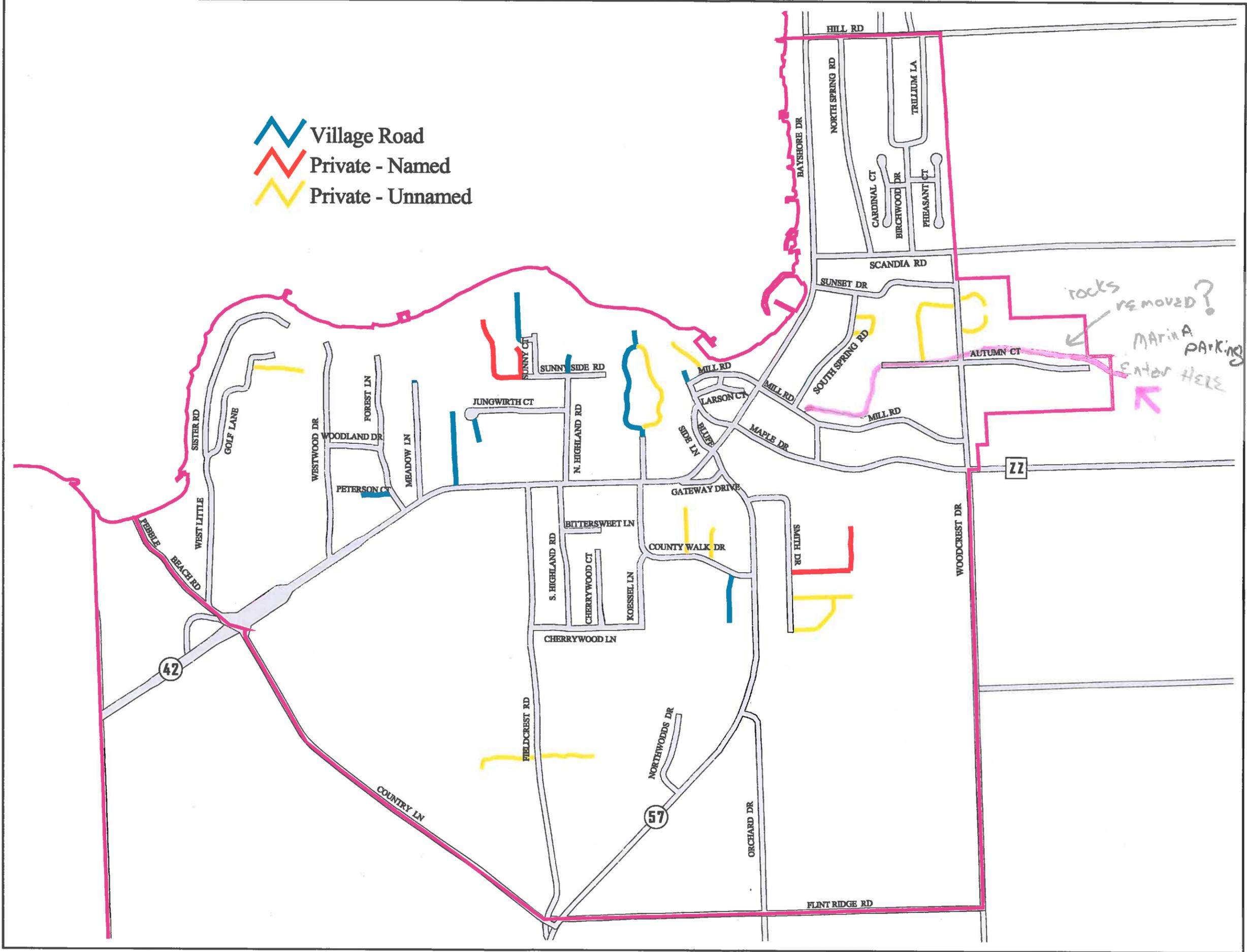
Due to the heavy rains and overuse of the park, the area from the gate to the shelter is muddy and worn out. The natural run-off from the hill and surrounding areas of the Treatment Plant is the big culprit and many of our friends don't make use of the facility while it's in this condition. In the past, we've made good use of the wood chips and spread them around the bare areas. We could use a couple of more loads in front of the shelter. As far as the drainage from the treatment area, I don't see that coming back. The grass is dead and is now a muddy and sloppy mess.

Speaking for the friends of the park: we would like to have the Village put stone over the area from the fence to the culvert. That way, it could still drain and not wash out. I think it would only take one truckload, maybe two but would have to be spread out with a plow. As far as the chips are concerned, we (seniors) are capable of spreading the chips around but the gravel is another matter.

Any assistance you can provide would be greatly appreciated.

Thanks,  
Jeff Bakke

-  Village Road
-  Private - Named
-  Private - Unnamed



**From:** Drew Richmond [<mailto:drichmond@doorcountymca.org>]  
**Sent:** Thursday, October 30, 2014 8:45 AM  
**To:** Janal Suppanz; Zeke Jackson  
**Subject:** YMCA proposal 2015

Good Morning,

Attached is the Door County YMCA's 2015 proposal. In attempt to understand where we have come from in the last 5 years, we have expanded a bit into the history of the collaboration. We have also changed the model to reflect our current Corporate Partnership Model to create a level of organizational consistency. Please let me know if you have any questions.

Allison Vroman and Jordan Burress will be in attendance on Wed. November 5th.

Drew

--

**Drew Richmond**  
**Center Executive Director**  
Northern Door Program Center  
Door County YMCA  
Phone: 920.868.3660  
Fax: 920.868.9970  
[drichmond@doorcountymca.org](mailto:drichmond@doorcountymca.org)



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## Door County YMCA & Village of Sister Bay Collaboration History & Proposal for 2015

October 29, 2014

Dear Village of Sister Bay Parks Committee,

We would like to thank you again for another successful year of collaboration. Below is the history of our collaboration over the past five years, as well as our proposal for 2015. We hope the history helps plan for the future.

### **Adult Programming**

In 2010, the YMCA and Sister Bay agreed on a \$600 fee for 16 classes. The per-class rate for this was \$37.50. The \$37.50 rate was continued in 2011, 2012, and 2013 as the per-class fee for fitness classes. In 2014, the rate was increased to \$39.25 and was also utilized for the Fun in the Sun fee base.

In order to create consistency, we have looked at the existing Door County YMCA Corporate Plan as a baseline for our program and fee structure. The Door County YMCA's corporate rate for classes, up to 4 per month, is \$75 per class for a non-corporate partner. As more classes are added on, there are additional discounts. For example, if a business offers 4 classes on their site each month for their employees, the total would be \$300. If they offered 5 – 10 classes per month, the per class fee would drop to \$67.50, and at 11-or-more classes, the cost would be \$60.75 each.

For 2015, we propose a similar sliding scale for fitness programming in the Village of Sister Bay; however, understanding the price agreement over the last five years, we would start the sliding fee at \$40 for up to 4 classes per month. The volume per month discounts would then drop fees to \$35 for 5 – 10 classes per month and \$30 for 11-or-more classes per month.

The Fitness Classes we propose for 2015 are:

- Zumba® (61 total classes)
- PIYO Strength® (20 total classes)
- Playground Boot Camp (10 total classes)
- Beach Volleyball – Open Play (20 total sessions)

This would be the most variety of classes offered since 2010 and 2011, and the highest quantity of classes offered throughout the year to date. There would be 23 classes at the \$40 rate (all Zumba), 27 at the \$35 rate, and 61 classes at the \$30 rate. This would total \$3,695 for the 12 months of adult fitness programming.

**DOOR COUNTY YMCA** [www.doorcountyyymca.org](http://www.doorcountyyymca.org)

**STURGEON BAY PROGRAM CENTER** 1900 Michigan Street, Sturgeon Bay, WI 53235 P 920 743 4949 F 920 743 8812

**NORTHERN DOOR PROGRAM CENTER** 3866 Gibraltar Road, Fish Creek, WI 54212 P 920 868 3660 F 920 868 9970



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### **Youth Programming**

Youth programming would not utilize this sliding scale. Fees would be determined by staff fees, equipment needs and usage, and flat revenue percentage.

The youth programming we propose for 2015 are:

- Fun in the Sun (20 days)
- Youth Tennis Lessons (8 total classes)
- Teen Nights at the Y (4 total offered)

Overall, YMCA Summer Camp saw a 3% increase in registered campers for 2014. The Fun in the Sun program saw 14 full-summer participants from the Village of Sister Bay. In total there were 26 campers that attended from the Village. On average 60% of the campers on Mondays and Wednesdays were from the Village.

In 2013, there were 14 full-summer participants, 19 total, and we saw a 45% of the campers were from the Village.

With a growing program, we need to review how this is contracted. In 2013, the contracted fee was \$5,962. The revenue for the Y would be \$7,526, a loss of \$1,564. In 2014, the contracted fee was \$7,065; the revenue would have been \$12,056, a loss of \$4,991.

The YMCA proposes the following for 2015 Fun in the Sun: The contracted amount proposed is \$7,900 (an increase of 12%). With an assumed increase of camp fees of 3%, the fees for a YMCA member will be \$720, non-member \$900. A Sister Bay resident would receive a 50% discount. The limit for these discounts will not exceed \$7,900. If this max is met, the Y will contact Sister Bay to determine if more funds will be allotted.

Tennis programming would not change from 2014, as we saw a very successful summer. The fees would be \$346. We would add 4 Y Teen nights for \$375 to be used at anytime in 2015.

The total for Adult and Youth programming for the 2015 calendar year would be \$12,288.

Respectfully Submitted,

Drew Richmond  
Center Executive Director

Allison Vroman  
Director of Healthy Living

**DOOR COUNTY YMCA** [www.doorcountyyymca.org](http://www.doorcountyyymca.org)

**STURGEON BAY PROGRAM CENTER** 1900 Michigan Street, Sturgeon Bay, WI 53235 **P** 920 743 4949 **F** 920 743 8812

**NORTHERN DOOR PROGRAM CENTER** 3866 Gibraltar Road, Fish Creek, WI 54212 **P** 920 868 3660 **F** 920 868 9970

	Zumba	PIYO Strength	Playground Boot Camp	Beach Volleyball	Class	Rate/Month	
January	4	0	0	0		\$ 40.00	\$ 160.00
February	4	0	0	0	Q1	\$ 40.00	\$ 160.00
March	3	0	0	0		\$ 40.00	\$ 120.00
April	5	0	0	0		\$ 35.00	\$ 175.00
May	4	0	0	0	Q2	\$ 40.00	\$ 160.00
June	5	1	0	1		\$ 35.00	\$ 245.00
July	9	9	5	9		\$ 30.00	\$ 960.00
August	9	8	4	8	Q3	\$ 30.00	\$ 870.00
September	5	2	1	2		\$ 35.00	\$ 350.00
October	4	0	0	0		\$ 40.00	\$ 160.00
November	4	0	0	0	Q4	\$ 40.00	\$ 160.00
December	5	0	0	0		\$ 35.00	\$ 175.00
Totals	61	20	10	20	111		<b>\$ 3,695.00</b>

**Adult Fitness**

January 7 - June 24, September 9 - December 30 (41 weeks)				
Monday	Tuesday	Wednesday	Thursday	Friday
		Zumba 9:00am -10:00am		

June 29 - September 4 (10 weeks)				
Monday	Tuesday	Wednesday	Thursday	Friday
Zumba 9:00am -10:00am	PIYO Strength 9:00am - 10:00am	Zumba 9:00am -10:00am	PIYO Strength 9:00am - 10:00am	Playground Boot Camp 9:00am - 10:00am
	Beach Volleyball 1:00pm - 2:00pm		Beach Volleyball 1:00pm - 2:00pm	

**Youth**

June 15 - August 28 (11 weeks)				
Monday	Tuesday	Wednesday	Thursday	Friday
Fun in the Sun 8:00am - 5:00pm	Tennis 10:00am - 11:00am	Fun in the Sun 8:00am - 5:00pm		
	Tennis 11:00am - 12:00pm			

**From:** Beggs, Tauren R - DNR <Tauren.Beggs@wisconsin.gov>  
**Sent:** Friday, October 03, 2014 10:29 AM  
**To:** Zeke Jackson  
**Subject:** Potential petroleum contamination migrating from 10671 N Bay Shore Drive Property, Sister Bay

Good morning Mr. Jackson,

My name is Tauren Beggs, a DNR Hydrogeologist in Green Bay. I have recently received an Environmental Site Assessment for the property located at 10677 N Bay Shore Drive in Sister Bay. Petroleum compounds were detected in a groundwater sample (at location GP-1) collected during this assessment. There is no indication on the property that contamination is present on-site. This assessment also indicates there was a former gas station (Hendrickson's Gas Station) that operated at the adjacent 10671 N Bay Shore Drive property for approximately 50 years until the Village of Sister Bay acquired the property in 1988. If the petroleum storage tanks or dispenser system leaked during the former operation of the gas station, petroleum could potentially have contaminated the soil and groundwater, which could have migrated through the subsurface towards the 10677 N Bay Shore Drive property (please see visual below). I would like to discuss with you what this entails and how it can be determined if petroleum contamination has migrated from the Village property or not. Please contact me at my office number or email below.

## Soil Boring Map



### Legend

- Major Highways
- Interstate
- State Highway
- U.S. Highway
- County Roads
- Local Roads
- 24K Rivers and Shorelines
- Intermittent Fluctuation
- Perennial

Phase II ESA  
 Fmr Restaurant  
 10677 N Bay Shore Dr  
 Sister Bay, Wisconsin

**Mach IV**  
 Engineering & Surveying LLC



Thanks,

We are committed to service excellence.

Visit our survey at <http://dnr.wi.gov/customersurvey> to evaluate how I did.

**Tauren R. Beggs**

Hydrogeologist – Remediation and Redevelopment Program  
 Wisconsin Department of Natural Resources  
 2984 Shawano Ave  
 Green Bay, WI 54313  
 Phone: (920) 662-5178  
 Fax: (920) 662-5197

# 16 Estimate

Hockers Excavating, Inc  
10673 County ZZ  
Sister Bay, WI 54234

Name/Address
Village of Sister Bay P.O. Box 769 Sister Bay, WI 54234

Date	Estimate No.	Project
10/08/14	3754	Sledding Hill

Item	Description	Quantity	Cost	Total
Breaker Run	Yd.	90	13.50	1,215.00
650 Bulldozer	Hr.	120	125.00	15,000.00
			<b>Total</b>	<b>\$16,215.00</b>