



# Village of Sister Bay

## BOARD REPORT

For additional information: <http://intranet.sisterbay.com>

**Meeting Date:** 06/11/13  
**Item No.:** 2

**Recommendation:** That the Board accepts the recommendation of the Utilities Committee and approves Resolution No. 262-061113 Establishing Various Rates and Charges for Wastewater Service.

**Background:** An analysis of wastewater rates was performed by utilities staff in order to update the cost of service to customers. The utility staff spent many hours verifying values and allocations. The spreadsheet model was reworked in a few minor ways to make it more efficient. The Utilities Committee discussed the study at two separate meetings and on June 4, 2013, the proposed 2013 rates were approved unanimously by the committee.

The Utilities Committee intends to review sewer rates annually at budget time.

There are three attachments to this Board report:

- Resolution 262
- Recommended Sewer Rates for 2013
- Utilities Committee Minutes of June 4, 2013

**Fiscal Impact:** The 2013 Sewer Rate Study concludes that the utilities will realize an increase of revenue of \$28,000 over the next twelve months assuming the rates go into effect on July 1, 2013 and are payable on October 1, 2013.

- » The fixed charges for metered customers will increase by an average of 7.81%.  
The usage charges for metered customers will decrease by an average of 5.62%.  
The effect of this rate change on the average residential customer using 10,000 gallons of water per quarter will be an increase of approximately \$3.90 per quarter or \$1.30 per month.
- » Charges for unsewered users inside the Village of Sister Bay and the Town of Liberty Grove will increase for holding tank by 7.13% and decrease for septage by 43.33% .
- » Charges for unsewered users outside the Village of Sister Bay and the Town of Liberty Grove will increase for holding tank by 4.39% and decrease for septage by 43.59% .

Water rates are not changing at this time. The utility committee will determine when that review will occur.

Respectfully submitted,

Robert L. Kufin  
Village Administrator